

WOLLATON AND LENTON ABBEY AREA COMMITTEE

4TH JUNE 2018

Title of paper:	WARD COUNCILLOR BUDGET	
Director(s)/ Corporate Director(s):	Andrew Errington Director of Community Protection	Wards affected: Wollaton East And Lenton Abbey & Wollaton West
Report author(s) and contact details:	Lylse-Anne Renwick Neighbourhood Development Officer Wollaton West Ward 0115 8764488 lylse-anne.renwick@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Heidi May Head of Neighbourhood Management 07983 718859 heidi.may@nottinghamcity.gov.uk	
Relevant Council Plan Strategic Priority:		
Strategic Regeneration and Development		<input checked="" type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input checked="" type="checkbox"/>
Community Services		<input checked="" type="checkbox"/>
Energy, Sustainability and Customer		<input checked="" type="checkbox"/>
Jobs, Growth and Transport		<input checked="" type="checkbox"/>
Adults, Health and Community Sector		<input checked="" type="checkbox"/>
Children, Early Intervention and Early Years		<input checked="" type="checkbox"/>
Leisure and Culture		<input checked="" type="checkbox"/>
Resources and Neighbourhood Regeneration		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This report advises this Area Committee of the use of delegated authority by the Director of Community Protection for those projects funded by Ward Councillor Budgets.		
Recommendation(s):		
1	That the Area Committee notes the allocation of funds to Ward Councillors and the funds available in Appendices 1 and 2 and note that there are no new allocations to community projects/activity completed at this time.	

1. REASONS FOR RECOMMENDATIONS

- 1.1 In future reports, records detailing Ward Councillors spending decisions and consultation will be provided as appendices to the report but no new allocations to community projects/activity completed at this time. In accordance with the Constitution, the Area Committee is required to note spending decisions taken by Ward Councillors.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Ward Councillor budget allocations.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 Not to provide the funding outlined in Appendices A and B but this is discounted as the funding available can be used to provide additional services or benefit to residents of this area.

4. FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 Ward Councillors have an individual allocation for 2018/19 of £5,000 each.
- 4.2 The full balance has not been allocated. Further projects will be reported to a subsequent committee.

5. LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 The agreed arrangements provide transparency and regulation to the spending of individual Ward Councillor allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

6. STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

- 6.1 None

7. EQUALITY IMPACT ASSESSMENT

- 7.1 An EIA is not needed (report does not contain proposals. Individual Councillors make decisions about their allocations and many groups funded seek to reduce inequalities).

8. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 8.1 None.

9. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 9.1 Nottingham City Constitution.

Appendix 1.

Wollaton East and Lenton Abbey Ward Allocations 2018/19 - Councillor Longford and Councillor Webster

Committed Schemes	0
De-committed Schemes	0
Uncommitted Balance b/f 2017/18	£25,153,
Total Allocated 18/19	£10,000
Total Uncommitted Funds	£35,153

Appendix 2.

Wollaton West Ward Budget Allocations 2018/19 – Councillor Battlemuch, Councillor Woodward and Councillor Armstrong

Committed Schemes	0
De-committed Schemes	0
Uncommitted Balance b/f 2017/18	£12,637
Total Allocated in 18/19	£15,000
Total Uncommitted Funds	£27,637